

Report of Amendment 2003-04

Tip ID: ALA99T008		Amendment	2003-04	Status:	Proposed					PROPOSED	
Project Name: Fixed Route Vehicle Replacements				Sponsor: LAVTA				Liaison: V. Petrites			
Description: LAVTA: Replace 35 Fixed Route Vehicles (10-30ft, 24-40ft w fb & radios) and Replace 23 1991 GIL Phantom MB with like vehicles.											
Reason: Advance FY 04 Section 5307 funds and de-escalate.											
Review: AA		State/Local/Fed: Transit		UZA: San Francisco/Oak		Purpose: Maintenance/Rehabilitation		Project Type: Mass Transit - Bus			
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total		
TIP Funding											
CONST	BT664	Local	\$0	\$2,530,590	\$0	\$0	\$0	\$0	\$2,530,590		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	FTA UZA Cap	Federal	\$0	\$10,122,362	\$0	\$0	\$0	\$0	\$10,122,362		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total funding for ALA99T008 2003			\$0	\$12,652,952	\$0	\$0	\$0	\$0	\$12,652,952		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

Tip ID: ALA99T008		Amendment	2003-00	Status:	Active					CURRENT	
Project Name: Fixed Route Vehicle Replacements				Sponsor: LAVTA				Liaison: V. Petrites			
Description: LAVTA: Replace 35 Fixed Route Vehicles (10-30ft, 24-40ft w fb & radios) and Replace 23 1991 GIL Phantom MB with like vehicles.											
Reason: 2003 TIP Development											
Review: AA		State/Local/Fed: Transit		UZA: San Francisco/Oak		Purpose: Maintenance/Rehabilitation		Project Type: Mass Transit - Bus			
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total		
TIP Funding											
CONST	BT664	Local	\$0	\$2,530,590	\$0	\$0	\$0	\$0	\$2,530,590		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	FTA UZA Cap	Federal	\$0	\$0	\$2,341,795	\$0	\$0	\$0	\$2,341,795		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CONST	FTA UZA Cap	Federal	\$0	\$7,859,756	\$0	\$0	\$0	\$0	\$7,859,756		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total funding for ALA99T008 2003			\$0	\$10,390,346	\$2,341,795	\$0	\$0	\$0	\$12,732,141		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

End of Project ALA99T008

Report of Amendment 2003-04

Tip ID: BRT975003

Amendment 2003-04 **Status:** Proposed

PROPOSED

Project Name: A and B Car Rehabilitation.

Sponsor: BART

Liaison: V. Petrites

Description: BART System: Rehabilitate and renovation of the BART District's original 439 car fleet to their original specifications.

Reason: Refine project funding and advance FY 04 funding into FY 03.

Review: AA

State/Local/Fed: Transit

UZA: San Francisco/Oak

Purpose: Maintenance/Rehabilitation

Project Type: Mass Transit - Rail

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	BT664	Local	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$12,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	BT664	Local	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	BT664	Local	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	BT664	Local	\$12,000,000	\$0	\$0	\$0	\$0	\$0	\$12,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	BT664	Local	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
CONST	FTA FG	Federal	\$0	\$16,611,960	\$0	\$0	\$0	\$0	\$16,611,960
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA FG	Federal	\$0	\$7,275,393	\$0	\$0	\$0	\$0	\$7,275,393
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA FG	Federal	\$21,791,471	\$0	\$0	\$0	\$0	\$0	\$21,791,471
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA FG	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$39,996,000	\$0	\$0	\$0	\$0	\$39,996,000
CONST	FTA FG	Federal	\$80,782,000	\$0	\$0	\$0	\$0	\$0	\$80,782,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA FG	Federal	\$27,848,161	\$0	\$0	\$0	\$0	\$0	\$27,848,161
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA FG	Federal	\$38,820,000	\$0	\$0	\$0	\$0	\$0	\$38,820,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA FG	Federal	\$6,240,017	\$0	\$0	\$0	\$0	\$0	\$6,240,017
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$1,560,000	\$0	\$0	\$0	\$0	\$0	\$1,560,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$39,525,000	\$0	\$0	\$0	\$0	\$0	\$39,525,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$8,270,000	\$0	\$0	\$0	\$0	\$0	\$8,270,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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CONST	Opfunds	Local	\$32,866,000	\$0	\$0	\$0	\$0	\$0	\$32,866,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$0	\$6,235,000	\$0	\$0	\$0	\$0	\$6,235,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$63,203,000	\$0	\$0	\$0	\$0	\$0	\$63,203,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-02-F/St	State	\$0	\$0	\$0	\$0	\$6,995,000	\$0	\$6,995,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-D-FY96	Federal	\$1,290,000	\$0	\$0	\$0	\$0	\$0	\$1,290,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-D-FY96	Federal	\$2,279,000	\$0	\$0	\$0	\$0	\$0	\$2,279,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-D-FY96	Federal	\$1,431,000	\$0	\$0	\$0	\$0	\$0	\$1,431,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00CM	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$355,000	\$0	\$0	\$0	\$0	\$355,000
CONST	STP-FY00CM	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
CONST	STP-FY00RT	Federal	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for BRT975003 200			\$373,205,649	\$30,122,353	\$0	\$0	\$6,995,000	\$0	\$410,323,002
		Carrvover:	\$0	\$41,801,000	\$0	\$0	\$0	\$0	\$41,801,000

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Tip ID: BRT975003		Amendment	2003-00	Status:	Active					CURRENT																			
Project Name:					A and B Car Rehabilitation.					Sponsor:					BART					Liaison:					V. Petrites				
Description:																				BART System: Rehabilitate and renovation of the BART District's original 439 car fleet to their original specifications.									
Reason:																				2003 TIP Development									
Review:		AA		State/Local/Fed:		Transit		UZA:		San Francisco/Oak		Purpose:		Maintenance/Rehabilitation		Project Type:		Mass Transit - Rail											
Phase		Fund Source		Category		Prior		FY 02/03		FY 03/04		FY 04/05		FY 05/06		Later		Total											
TIP Funding																													
CONST		BT664		Local		\$4,000,000		\$0		\$0		\$0		\$0		\$0		\$4,000,000											
				Carrvover:		\$0		\$0		\$0		\$0		\$0		\$0		\$0											
CONST		BT664		Local		\$4,000,000		\$0		\$0		\$0		\$0		\$0		\$4,000,000											
				Carrvover:		\$0		\$0		\$0		\$0		\$0		\$0		\$0											
CONST		BT664		Local		\$12,000,000		\$0		\$0		\$0		\$0		\$0		\$12,000,000											
				Carrvover:		\$0		\$0		\$0		\$0		\$0		\$0		\$0											
CONST		BT664		Local		\$12,000,000		\$0		\$0		\$0		\$0		\$0		\$12,000,000											
				Carrvover:		\$0		\$0		\$0		\$0		\$0		\$0		\$0											
CONST		BT664		Local		\$4,000,000		\$0		\$0		\$0		\$0		\$0		\$4,000,000											
				Carrvover:		\$0		\$0		\$0		\$0		\$0		\$0		\$0											
CONST		CMAQ-FY00RE		Federal		\$0		\$0		\$0		\$0		\$0		\$0		\$0											
				Carrvover:		\$0		\$150,000		\$0		\$0		\$0		\$0		\$150,000											
CONST		FTA FG		Federal		\$21,791,471		\$0		\$0		\$0		\$0		\$0		\$21,791,471											
				Carrvover:		\$0		\$0		\$0		\$0		\$0		\$0		\$0											
CONST		FTA FG		Federal		\$0		\$0		\$0		\$0		\$0		\$0		\$0											
				Carrvover:		\$0		\$39,996,000		\$0		\$0		\$0		\$0		\$39,996,000											
CONST		FTA FG		Federal		\$6,240,017		\$0		\$0		\$0		\$0		\$0		\$6,240,017											
				Carrvover:		\$0		\$0		\$0		\$0		\$0		\$0		\$0											
CONST		FTA FG		Federal		\$0		\$21,564,413		\$0		\$0		\$0		\$0		\$21,564,413											
				Carrvover:		\$0		\$0		\$0		\$0		\$0		\$0		\$0											
CONST		FTA FG		Federal		\$0		\$0		\$1,716,563		\$0		\$0		\$0		\$1,716,563											
				Carrvover:		\$0		\$0		\$0		\$0		\$0		\$0		\$0											
CONST		FTA FG		Federal		\$38,820,000		\$0		\$0		\$0		\$0		\$0		\$38,820,000											
				Carrvover:		\$0		\$0		\$0		\$0		\$0		\$0		\$0											
CONST		FTA FG		Federal		\$80,782,000		\$0		\$0		\$0		\$0		\$0		\$80,782,000											
				Carrvover:		\$0		\$0		\$0		\$0		\$0		\$0		\$0											
CONST		FTA FG		Federal		\$27,848,161		\$0		\$0		\$0		\$0		\$0		\$27,848,161											
				Carrvover:		\$0		\$0		\$0		\$0		\$0		\$0		\$0											
CONST		Opfunds		Local		\$32,866,000		\$0		\$0		\$0		\$0		\$0		\$32,866,000											
				Carrvover:		\$0		\$0		\$0		\$0		\$0		\$0		\$0											
CONST		Opfunds		Local		\$63,203,000		\$0		\$0		\$0		\$0		\$0		\$63,203,000											
				Carrvover:		\$0		\$0		\$0		\$0		\$0		\$0		\$0											
CONST		Opfunds		Local		\$0		\$5,806,000		\$0		\$0		\$0		\$0		\$5,806,000											
				Carrvover:		\$0		\$0		\$0		\$0		\$0		\$0		\$0											
CONST		Opfunds		Local		\$0		\$0		\$429,000		\$0		\$0		\$0		\$429,000											
				Carrvover:		\$0		\$0		\$0		\$0		\$0		\$0		\$0											

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CONST	Opfunds	Local	\$8,270,000	\$0	\$0	\$0	\$0	\$0	\$8,270,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$1,560,000	\$0	\$0	\$0	\$0	\$0	\$1,560,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$39,525,000	\$0	\$0	\$0	\$0	\$0	\$39,525,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$1,300,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-02-F/St	State	\$0	\$0	\$0	\$0	\$6,995,000	\$0	\$6,995,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-D-FY96	Federal	\$2,279,000	\$0	\$0	\$0	\$0	\$0	\$2,279,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-D-FY96	Federal	\$1,431,000	\$0	\$0	\$0	\$0	\$0	\$1,431,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-D-FY96	Federal	\$1,290,000	\$0	\$0	\$0	\$0	\$0	\$1,290,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00CM	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
CONST	STP-FY00CM	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$355,000	\$0	\$0	\$0	\$0	\$355,000
CONST	STP-FY00RT	Federal	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for BRT975003 200			\$373,205,649	\$27,370,413	\$2,145,563	\$0	\$6,995,000	\$0	\$409,716,625
		Carrvover:	\$0	\$41,801,000	\$0	\$0	\$0	\$0	\$41,801,000

End of Project BRT975003

Tip ID: BRT990003 **Amendment** 2003-04 **Status:** Proposed

PROPOSED

Project Name: BART Wayside Train Control rehab

Sponsor: BART

Liaison: V. Petrites

Description: BART: Rehabilitate or replace Wayside Train Control system.

Reason: Refine Project Funding. Advance FY 04 funding to FY 03.

Review: AA **State/Local/Fed:** Transit **UZA:** San Francisco/Oak **Purpose:** Maintenance/Rehabilitation

Project Type: Mass Transit - Rail

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	BT664	Local	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	BT664	Local	\$0	\$1,159,274	\$0	\$0	\$0	\$0	\$1,159,274
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	BT664	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$1,125,509	\$0	\$0	\$0	\$0	\$1,125,509
CONST	BT664	Local	\$1,509,080	\$0	\$0	\$0	\$0	\$0	\$1,509,080
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	BT664	Local	\$1,092,727	\$0	\$0	\$0	\$0	\$0	\$1,092,727
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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CONST	FTA UZA Cap	Federal	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$4,637,096	\$0	\$0	\$0	\$0	\$4,637,096
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$4,370,908	\$0	\$0	\$0	\$0	\$0	\$4,370,908
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$4,502,035	\$0	\$0	\$0	\$0	\$4,502,035
CONST	FTA UZA Cap	Federal	\$6,036,320	\$0	\$0	\$0	\$0	\$0	\$6,036,320
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for BRT990003 200			\$18,009,035	\$5,796,370	\$0	\$0	\$0	\$0	\$23,805,405
		Carrvover:	\$0	\$5,627,544	\$0	\$0	\$0	\$0	\$5,627,544

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Tip ID: BRT990003		Amendment	2003-00	Status:	Active					CURRENT							
Project Name:				BART Wayside Train Control rehab				Sponsor:		BART		Liaison:	V. Petrites				
Description:				BART: Rehabilitate or replace Wayside Train Control system.													
Reason:				2003 TIP Development													
Review: AA		State/Local/Fed:		Transit		UZA:		San Francisco/Oak		Purpose:		Maintenance/Rehabilitation		Project Type:		Mass Transit - Rail	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total								
TIP Funding																	
CONST	BT664	Local	\$0	\$1,159,274	\$0	\$0	\$0	\$0	\$1,159,274								
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
CONST	BT664	Local	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000								
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
CONST	BT664	Local	\$1,509,080	\$0	\$0	\$0	\$0	\$0	\$1,509,080								
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
CONST	BT664	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
		Carrvover:	\$0	\$1,125,509	\$0	\$0	\$0	\$0	\$1,125,509								
CONST	BT664	Local	\$1,092,727	\$0	\$0	\$0	\$0	\$0	\$1,092,727								
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
CONST	FTA UZA Cap	Federal	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000								
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
CONST	FTA UZA Cap	Federal	\$6,036,320	\$0	\$0	\$0	\$0	\$0	\$6,036,320								
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
CONST	FTA UZA Cap	Federal	\$0	\$0	\$1,569,450	\$0	\$0	\$0	\$1,569,450								
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
CONST	FTA UZA Cap	Federal	\$0	\$3,120,723	\$0	\$0	\$0	\$0	\$3,120,723								
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
		Carrvover:	\$0	\$4,502,035	\$0	\$0	\$0	\$0	\$4,502,035								
CONST	FTA UZA Cap	Federal	\$4,370,908	\$0	\$0	\$0	\$0	\$0	\$4,370,908								
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
Total funding for BRT990003 200			\$18,009,035	\$4,279,997	\$1,569,450	\$0	\$0	\$0	\$23,858,482								
Carrvover:			\$0	\$5,627,544	\$0	\$0	\$0	\$0	\$5,627,544								

End of Project BRT990003

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Tip ID: BRT99T001		Amendment 2003-04	Status: Proposed	PROPOSED					
Project Name: ADA Paratransit Capital Accessibility Improve				Sponsor: BART			Liaison: V. Petrites		
Description: BART: Capital Access Improvements Program including, station elevator improvements, installation of hands-free emergency telephones, and tactile stair tread replacement at vari									
Reason: Refine Project Name.									
Review: AA		State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: Transit Operations			Project Type: Mass Transit - Paratransit		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	FTA UZA Cap	Federal	\$0	\$2,458,192	\$0	\$0	\$0	\$0	\$2,458,192
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$2,297,228	\$0	\$0	\$0	\$0	\$2,297,228
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$574,307	\$0	\$0	\$0	\$0	\$574,307
CONST	Other Local	Local	\$0	\$614,548	\$0	\$0	\$0	\$0	\$614,548
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for BRT99T001 200			\$0	\$3,072,740	\$0	\$0	\$0	\$0	\$3,072,740
			Carryover:	\$0	\$2,871,535	\$0	\$0	\$0	\$2,871,535

Tip ID: BRT99T001		Amendment	2003-00	Status:	Active	CURRENT			
Project Name: ADA Paratransit Assistance Accessibility Improve				Sponsor: BART		Liaison: V. Petrites			
Description: BART: ADA Paratransit Assistance; Annual Capital Access Improvements									
Reason: 2003 TIP Development									
Review: AA		State/Local/Fed: Transit		UZA: San Francisco/Oak		Purpose: Transit Operations		Project Type: Mass Transit - Paratransit	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$2,297,228	\$0	\$0	\$0	\$0	\$2,297,228
CONST	FTA UZA Cap	Federal	\$0	\$2,458,192	\$0	\$0	\$0	\$0	\$2,458,192
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$614,548	\$0	\$0	\$0	\$0	\$614,548
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$574,307	\$0	\$0	\$0	\$0	\$574,307
Total funding for BRT99T001 200			\$0	\$3,072,740	\$0	\$0	\$0	\$0	\$3,072,740
			Carryover:	\$0	\$2,871,535	\$0	\$0	\$0	\$2,871,535

End of Project BRT99T001

Report of Amendment 2003-04

Tip ID: CC-990040 **Amendment** 2003-04 **Status:** Proposed

PROPOSED

Project Name: I-680 Aux Ln. - Bollinger Canyon to Diablo

Sponsor: Caltrans

Liaison: V. Petrites

Description: Danville/San Ramon: I-680 btw Diablo Rd & Sycamore V.R (Seg.1) & Btw Crow Canyon & Bollinger Canyon (Seg.3); Construct Auxiliary Lanes in both directions with intercha

Reason: Move programmed STIP funds from FY 2003-04 to FY 2004-05 and refine project phases.

Review: AA **State/Local/Fed:** State Hwy **UZA:** **Purpose:** Expansion

Project Type: Highway - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$0	\$0	\$0	\$1,800,000	\$0	\$0	\$1,800,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$600,000	\$0	\$0	\$0	\$600,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-00-F/St	State	\$0	\$0	\$0	\$7,400,000	\$0	\$0	\$7,400,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XGEN	Local	\$0	\$0	\$7,600,000	\$0	\$0	\$0	\$7,600,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST-C	RTIP-00-F/St	State	\$0	\$0	\$0	\$1,550,000	\$0	\$0	\$1,550,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	XGEN	Local	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	XGEN	Local	\$0	\$2,200,000	\$0	\$0	\$0	\$0	\$2,200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	XGEN	Local	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	RTIP-00-F/St	State	\$0	\$0	\$0	\$50,000	\$0	\$0	\$50,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for CC-990040 2003			\$1,200,000	\$2,200,000	\$8,400,000	\$10,800,000	\$0	\$0	\$22,600,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-04

Tip ID: CC-990040		Amendment	2003-01	Status:	Active					CURRENT							
Project Name:				I-680 Aux Ln. – Bollinger Cny to Diablo				Sponsor:		Caltrans				Liaison:		V. Petrites	
Description:		Danville/San Ramon: I-680 btw Diablo Rd & Sycamore V.R (Seg.1) & Btw Crow Canyon & Bollinger Canyon (Seg.3); Construct Auxiliary Lanes in both directions with interc															
Reason:		Amend non-exempt project into the 2003 TIP.															
Review:		AA		State/Local/Fed:		State Hwy		UZA:		Purpose:		Expansion		Project Type:		Highway - Other	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total								
TIP Funding																	
CONST	Other Local	Local	\$0	\$0	\$600,000	\$0	\$0	\$0	\$600,000								
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
CONST	Other Local	Local	\$0	\$0	\$0	\$1,800,000	\$0	\$0	\$1,800,000								
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
CONST	RTIP-00-F/St	State	\$0	\$0	\$9,000,000	\$0	\$0	\$0	\$9,000,000								
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
CONST	XGEN	Local	\$0	\$0	\$7,600,000	\$0	\$0	\$0	\$7,600,000								
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
ENV	XGEN	Local	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000								
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
PSE	XGEN	Local	\$0	\$2,200,000	\$0	\$0	\$0	\$0	\$2,200,000								
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
ROW	XGEN	Local	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000								
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
Total funding for CC-990040 2003			\$1,200,000	\$2,200,000	\$17,400,000	\$1,800,000	\$0	\$0	\$22,600,000								
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0								

End of Project CC-990040

Tip ID: MRN970064		Amendment 2003-04	Status: Proposed	PROPOSED					
Project Name: San Francisco Bus Storage Lot				Sponsor: GGBHTD			Liaison: A. Eliot		
Description: GGBHTD: San Francisco at 350 Eight St.; Acquire lot for Bus Storage Facility.									
Reason: Refine project name no funding change.									
Review: AA		State/Local/Fed: Transit		UZA:		Purpose: System Management		Project Type: Mass Transit - Bus	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
ROW	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000
ROW	STP-D	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$2,880,000	\$0	\$0	\$0	\$0	\$2,880,000
ROW	STP-D	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$120,000	\$0	\$0	\$0	\$0	\$120,000

Report of Amendment 2003-04

Total funding for MRN970064 200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Carryover:	\$0	\$13,000,000	\$0	\$0	\$0	\$0	\$0	\$13,000,000

Tip ID: MRN970064		Amendment	2003-00	Status:	Active					CURRENT										
Project Name:					Purchase San Francisco bus lot					Sponsor:			GGBHTD		Liaison:			A. Eliot		
Description:		GGBHTD: Purchase SF bus lot phase I; Purchase land for mid-day bus storage and dispatch.																		
Reason:		2003 TIP Development																		
Review:		AA	State/Local/Fed:		Transit		UZA:		Purpose:					System Management		Project Type:			Mass Transit - Bus	
Phase	Fund Source		Category		Prior		FY 02/03		FY 03/04		FY 04/05		FY 05/06		Later		Total			
TIP Funding																				
ROW	Other Local		Local		\$0		\$0		\$0		\$0		\$0		\$0		\$0			
			Carrvover:		\$0		\$10,000,000		\$0		\$0		\$0		\$0		\$10,000,000			
ROW	STP-D		Federal		\$0		\$0		\$0		\$0		\$0		\$0		\$0			
			Carrvover:		\$0		\$120,000		\$0		\$0		\$0		\$0		\$120,000			
ROW	STP-D		Federal		\$0		\$0		\$0		\$0		\$0		\$0		\$0			
			Carrvover:		\$0		\$2,880,000		\$0		\$0		\$0		\$0		\$2,880,000			
Total funding for MRN970064 200					\$0		\$0		\$0		\$0		\$0		\$0		\$0			
					Carryover:		\$0		\$13,000,000		\$0		\$0		\$0		\$13,000,000			

End of Project MRN970064

Tip ID: MRN990017		Amendment	2003-04	Status: Proposed		PROPOSED			
Project Name: Ferry channel & berth dredging.				Sponsor: GGBHTD			Liaison: A. Eliot		
Description: GGBHTD: From San Francisco to Marin County; Dredge ferry channel and berth.									
Reason: Refine project funding between FY 03 and FY 04.									
Review: AA		State/Local/Fed: Transit		UZA: San Francisco/Oak		Purpose: Maintenance/Rehabilitation		Project Type: Mass Transit - Ferry	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	FTA FG	Federal	\$0	\$1,616,161	\$0	\$0	\$0	\$0	\$1,616,161
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA FG	Federal	\$0	\$0	\$1,652,000	\$0	\$0	\$0	\$1,652,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$2,755,277	\$0	\$0	\$0	\$0	\$2,755,277
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$406,000	\$0	\$0	\$0	\$406,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for MRN990017 200			\$0	\$5,471,438	\$2,058,000	\$0	\$0	\$0	\$7,529,438
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-04

Tip ID: MRN990017		Amendment	2003-00	Status:	Active					CURRENT								
Project Name:				Ferry channel & berth dredging.				Sponsor:		GGBHTD		Liaison:	A. Eliot					
Description:		GGBHTD: From San Francisco to Marin County; Dredge ferry channel and berth.																
Reason:		2003 TIP Development																
Review:		AA	State/Local/Fed:		Transit		UZA:		San Francisco/Oak		Purpose:		Maintenance/Rehabilitation		Project Type:		Mass Transit - Ferry	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total									
TIP Funding																		
CONST	FTA FG	Federal	\$0	\$0	\$3,041,000	\$0	\$0	\$0	\$0	\$3,041,000								
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
CONST	FTA UZA Cap	Federal	\$0	\$2,982,787	\$0	\$0	\$0	\$0	\$0	\$2,982,787								
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
CONST	Other Local	Local	\$0	\$745,700	\$0	\$0	\$0	\$0	\$0	\$745,700								
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
CONST	Other Local	Local	\$0	\$0	\$760,250	\$0	\$0	\$0	\$0	\$760,250								
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0								
Total funding for MRN990017 200			\$0	\$3,728,487	\$3,801,250	\$0	\$0	\$0	\$0	\$7,529,737								
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0								

End of Project MRN990017

Tip ID: MTC991007		Amendment 2003-04	Status: Proposed		PROPOSED				
Project Name: TLC Projects - Lump Sum Regional Share				Sponsor: MTC			Liaison: K. Frick		
Description: MTC: TLC Project Reserve. Lump Sum Regional Share, Transportation Enhancement type projects at various locations. Projects consistent with 40 CFR Part 93.126.127,128. In									
Reason: Add in \$52,000 in returned funds from San Carlos HIP project and refine project balance. - Project listing in TIP for information purposes only.									
Review: AA		State/Local/Fed: Local Rd	UZA:	Purpose: Other			Project Type: Other		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	CMAQ-FY99TLC	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00TLC	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-GFY01TLC	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA-FY00TLC	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-04

<i>Non-TIP Funding</i>									
CONST	CMAQ-FY99TLC	Federal	\$0	\$8,249	\$0	\$0	\$0	\$0	\$8,249
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$86,000	\$0	\$0	\$0	\$0	\$86,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY01 HIP	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$52,500	\$0	\$0	\$0	\$0	\$52,500
CONST	TEA-FY00TLC	Federal	\$0	\$74,000	\$0	\$0	\$0	\$0	\$74,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for MTC991007 200			\$0	\$168,249	\$0	\$0	\$0	\$0	\$168,249
		Carrvover:	\$0	\$52,500	\$0	\$0	\$0	\$0	\$52,500

Report of Amendment 2003-04

Tip ID: MTC991007		Amendment	2003-01	Status:	Active	CURRENT			
Project Name: TLC Projects - Lump Sum Regional Share				Sponsor: MTC		Liaison: K. Frick			
Description: MTC: TLC Project Reserve. Lump Sum Regional Share, Transportation Enhancement type projects at various locations. Projects consistent with 40 CFR Part 93.126.127,128									
Reason: 2003 TIP Development - Project listing in TIP for information purposes only.									
Review: AA		State/Local/Fed: Local Rd		UZA:		Purpose: Other		Project Type: Other	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	CMAQ-FY99TLC	Federal	\$0	\$8,249	\$0	\$0	\$0	\$0	\$8,249
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	CMAQ-FY99TLC	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$86,000	\$0	\$0	\$0	\$0	\$86,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00TLC	Federal	\$0	\$275,777	\$0	\$0	\$0	\$0	\$275,777
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00TLC	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$302,207	\$0	\$0	\$0	\$0	\$302,207
CONST	STP-GFY01TLC	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA-FY00TLC	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TEA-FY00TLC	Federal	\$0	\$74,000	\$0	\$0	\$0	\$0	\$74,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for MTC991007 200			\$0	\$444,026	\$0	\$0	\$0	\$0	\$444,026
			Carryover:	\$0	\$302,207	\$0	\$0	\$0	\$302,207

End of Project MTC991007

Report of Amendment 2003-04

Tip ID: SCL010014 **Amendment** 2003-04 **Status:** Proposed

PROPOSED

Project Name: Santa Clara County Central Express HOV Lanes

Sponsor: Santa Clara Co

Liaison: M. Roddin

Description: Mountain View & Santa Clara: Central Expressway, from Shoreline Blvd to Scott Blvd; Environmental update and final design of HOV lanes.

Reason: Refine project phase and project boundaries. Project in the TIP for information purposes only.

Review: AA

State/Local/Fed: Local Rd

UZA:

Purpose: Maintenance/Rehabilitation

Project Type: Local Roads - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$198,000	\$0	\$0	\$0	\$0	\$0	\$198,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-G-FY96	Federal	\$1,531,000	\$0	\$0	\$0	\$0	\$0	\$1,531,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SCL010014 2003			\$1,729,000	\$0	\$0	\$0	\$0	\$0	\$1,729,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SCL010014 **Amendment** 2003-00 **Status:** Active

CURRENT

Project Name: Santa Clara County Central Express HOV Lanes

Sponsor: Santa Clara Co

Liaison: M. Roddin

Description: Mountain View & Santa Clara: Central Expressway, from Shoreline Blvd to Scott Blvd; Environmental update and final design of HOV lanes.

Reason: 2003 TIP Development

Review: AA

State/Local/Fed: Local Rd

UZA:

Purpose: Maintenance/Rehabilitation

Project Type: Local Roads - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
ENV	Other Local	Local	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-G-FY96	Federal	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$212,000	\$0	\$0	\$0	\$0	\$0	\$212,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP-G-FY96	Federal	\$1,511,000	\$0	\$0	\$0	\$0	\$0	\$1,511,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SCL010014 2003			\$1,746,000	\$0	\$0	\$0	\$0	\$0	\$1,746,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL010014

Report of Amendment 2003-04

Tip ID: SCL010024 **Amendment** 2003-04 **Status:** Proposed

PROPOSED

Project Name: San Tomas Aquino/Saratoga Creek Trail

Sponsor: Santa Clara

Liaison: M. Roddin

Description: Santa Clara: San Tomas Aquino/Saratoga Creek Trail from Monroe St to Pruneridge Ave; Construct staging area and reach 4 of at-grade and grade separated crossings.

Reason: Refine funding between phases.

Review: PR

State/Local/Fed: Local Rd

UZA:

Purpose: Expansion

Project Type: Bike/Ped - Multi-use bike trail

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$510,000	\$0	\$0	\$0	\$0	\$510,000
ROW	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$1,090,000	\$0	\$0	\$0	\$0	\$1,090,000
ROW	TEA-L-T21	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$965,000	\$0	\$0	\$0	\$0	\$965,000
ROW	TEA-L-T21	Federal	\$0	\$735,000	\$0	\$0	\$0	\$0	\$735,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SCL010024 2003			\$0	\$735,000	\$0	\$0	\$0	\$0	\$735,000
		Carrvover:	\$0	\$2,565,000	\$0	\$0	\$0	\$0	\$2,565,000

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Tip ID: SCL010024		Amendment	2003-00	Status:	Active	CURRENT						
Project Name:			San Tomas Aquino/Saratoga Creek Trail			Sponsor:		Santa Clara		Liaison:	M. Roddin	
Description:		Santa Clara: San Tomas Aquino/Saratoga Creek Trail from Monroe St to Pruneridge Ave; Construct staging area and reach 4 of at-grade and grade separated crossings.										
Reason:		2003 TIP Development										
Review:		PR	State/Local/Fed:		Local Rd	UZA:		Purpose:		Expansion	Project Type:	Bike/Ped - Multi-use bike trai
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total			
TIP Funding												
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		Carrvover:	\$0	\$510,000	\$0	\$0	\$0	\$0	\$510,000			
CONST	Other Local	Local	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000			
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
CONST	TEA-L-T21	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		Carrvover:	\$0	\$327,000	\$0	\$0	\$0	\$0	\$327,000			
CONST	TEA-L-T21	Federal	\$0	\$288,000	\$0	\$0	\$0	\$0	\$288,000			
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
PSE	Other Local	Local	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000			
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
PSE	TEA-L-T21	Federal	\$0	\$85,000	\$0	\$0	\$0	\$0	\$85,000			
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
ROW	Other Local	Local	\$0	\$775,000	\$0	\$0	\$0	\$0	\$775,000			
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
ROW	TEA-L-T21	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
		Carrvover:	\$0	\$638,000	\$0	\$0	\$0	\$0	\$638,000			
ROW	TEA-L-T21	Federal	\$0	\$362,000	\$0	\$0	\$0	\$0	\$362,000			
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Total funding for SCL010024 2003:			\$0	\$1,825,000	\$0	\$0	\$0	\$0	\$1,825,000			
		Carryover:	\$0	\$1,475,000	\$0	\$0	\$0	\$0	\$1,475,000			

End of Project SCL010024

Tip ID: SCL030009		Amendment 2003-04	Status: Proposed	PROPOSED					
Project Name: Palo Alto Transit Center enhancements				Sponsor: VTA			Liaison: M. Roddin		
Description: Palo Alto: Palo Alto Transit Center; Various enhancements including installation of transit shelters and landscaping.									
Reason: Increase FY 03 FTA funds by \$34,472.									
Review:		State/Local/Fed: Transit	UZA: San Jose	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Other		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	FTA UZA Enh	Federal	\$0	\$387,072	\$0	\$0	\$0	\$0	\$387,072
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$93,358	\$0	\$0	\$0	\$0	\$93,358
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Total funding for SCL030009 2003	\$0	\$480,430	\$0	\$0	\$0	\$0	\$480,430
Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SCL030009		Amendment	2003-00	Status:	Active	CURRENT			
Project Name: Palo Alto Transit Center enhancements				Sponsor: VTA		Liaison: M. Roddin			
Description:		Palo Alto: Palo Alto Transit Center; Various enhancements including installation of transit shelters and landscaping.							
Reason:		2003 TIP Development - New project with funding from MTC991004. Old TIP ID SCL010051							
Review:	State/Local/Fed:	Transit	UZA:	San Jose	Purpose:	Maintenance/Rehabilitation	Project Type:	Mass Transit - Other	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	FTA UZA Cap	Federal	\$0	\$352,600	\$0	\$0	\$0	\$0	\$352,600
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$88,150	\$0	\$0	\$0	\$0	\$88,150
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SCL030009 2003			\$0	\$440,750	\$0	\$0	\$0	\$0	\$440,750
Carryover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SCL030009

Tip ID: SCL990046		Amendment 2003-04	Status: Proposed	PROPOSED					
Project Name: Preventive Maintenance				Sponsor: VTA			Liaison: M. Roddin		
Description: SCVTA: Preventive Maintenance of agency's fleet.									
Reason: Add additional \$1,387,742 FTA funds to project.									
Review: AA		State/Local/Fed: Transit	UZA: San Jose	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Other		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	FTA UZA Cap	Federal	\$5,978,656	\$0	\$0	\$0	\$0	\$0	\$5,978,656
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$9,880,435	\$0	\$0	\$0	\$0	\$0	\$9,880,435
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$7,842,834	\$0	\$0	\$0	\$0	\$0	\$7,842,834
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$9,739,946	\$0	\$0	\$0	\$0	\$9,739,946
CONST	FTA UZA Cap	Federal	\$12,545,000	\$0	\$0	\$0	\$0	\$0	\$12,545,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$30,638,047	\$0	\$0	\$0	\$0	\$30,638,047
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$1,494,664	\$0	\$0	\$0	\$0	\$0	\$1,494,664
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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CONST	Opfunds	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$1,979,518	\$0	\$0	\$0	\$0	\$0	\$1,979,518
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$3,386,250	\$0	\$0	\$0	\$0	\$0	\$3,386,250
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$2,470,109	\$0	\$0	\$0	\$0	\$0	\$2,470,109
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$9,793,000	\$0	\$0	\$0	\$0	\$9,793,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SCL990046 2003			\$45,577,466	\$40,431,047	\$0	\$0	\$0	\$0	\$86,008,513
		Carrvover:	\$0	\$9,739,946	\$0	\$0	\$0	\$0	\$9,739,946

Report of Amendment 2003-04

Tip ID: SCL990046		Amendment	2003-00	Status:	Active	CURRENT			
Project Name: Preventive Maintenance				Sponsor: VTA		Liaison: M. Roddin			
Description: SCVTA: Preventive Maintenance of agency's fleet.									
Reason: 2003 TIP Development. - Transfer-In \$9,739,946 in FTA UZA Cap funds (plus local match) from SCL99T012 to this project.									
Review: AA		State/Local/Fed: Transit		UZA: San Jose		Purpose: Maintenance/Rehabilitation		Project Type: Mass Transit - Other	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	FTA UZA Cap	Federal	\$5,978,656	\$0	\$0	\$0	\$0	\$0	\$5,978,656
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$9,880,435	\$0	\$0	\$0	\$0	\$0	\$9,880,435
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$7,842,834	\$0	\$0	\$0	\$0	\$0	\$7,842,834
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$12,545,000	\$0	\$0	\$0	\$0	\$0	\$12,545,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$29,250,305	\$0	\$0	\$0	\$0	\$29,250,305
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$9,739,946	\$0	\$0	\$0	\$0	\$9,739,946
CONST	Opfunds	Local	\$1,494,664	\$0	\$0	\$0	\$0	\$0	\$1,494,664
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$2,470,109	\$0	\$0	\$0	\$0	\$0	\$2,470,109
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$3,386,250	\$0	\$0	\$0	\$0	\$0	\$3,386,250
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$1,979,518	\$0	\$0	\$0	\$0	\$0	\$1,979,518
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$9,792,577	\$0	\$0	\$0	\$0	\$9,792,577
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SCL990046 2003			\$45,577,466	\$39,042,882	\$0	\$0	\$0	\$0	\$84,620,348
Carrvover:			\$0	\$9,739,946	\$0	\$0	\$0	\$0	\$9,739,946

End of Project SCL990046

Report of Amendment 2003-04

Tip ID: SCL991063 **Amendment** 2003-04 **Status:** Proposed

PROPOSED

Project Name: Borregas Avenue Bike/ped Bridges.

Sponsor: Sunnyvale

Liaison: M. Roddin

Description: Sunnyvale: Routes 101 and 237 at Borregas Avenue; Construct bicycle/pedestrian bridges.

Reason: Replace STIP PSE funding with Local funds; shift STIP funding (formerly in PSE) into construction phase.

Review: **State/Local/Fed:** Local Rd **UZA:** **Purpose:** Expansion

Project Type: Bike/Ped - Bridge

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Air Board	Local	\$0	\$0	\$269,000	\$0	\$0	\$0	\$269,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-02-F/St	State	\$0	\$0	\$0	\$3,700,000	\$0	\$0	\$3,700,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XTRAN	Local	\$0	\$4,364,000	\$0	\$0	\$0	\$0	\$4,364,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XTRAN	Local	\$0	\$0	\$0	\$610,000	\$0	\$0	\$610,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	CMAQ-FY00CM	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000
ENV	XTRAN	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$32,000	\$0	\$0	\$0	\$0	\$32,000
ENV	XTRAN	Local	\$1,700	\$0	\$0	\$0	\$0	\$0	\$1,700
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Air Board	Local	\$0	\$0	\$131,000	\$0	\$0	\$0	\$131,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ-FY00CM	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$117,000	\$0	\$0	\$0	\$0	\$117,000
PSE	Other Local	Local	\$0	\$0	\$527,000	\$0	\$0	\$0	\$527,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	XTRAN	Local	\$351,600	\$0	\$0	\$0	\$0	\$0	\$351,600
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	XTRAN	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$131,000	\$0	\$0	\$0	\$0	\$131,000
ROW	XTRAN	Local	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SCL991063 2003			\$353,300	\$4,364,000	\$977,000	\$4,310,000	\$0	\$0	\$10,004,300
		Carrvover:	\$0	\$295,000	\$0	\$0	\$0	\$0	\$295,000

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Tip ID: SCL991063		Amendment 2003-00		Status: Active		CURRENT			
Project Name: Borregas Avenue Bike/ped Bridges.				Sponsor: Sunnyvale		Liaison: M. Roddin			
Description: Sunnyvale: Routes 101 and 237 at Borregas Avenue; Construct bicycle/pedestrian bridges.									
Reason: 2003 TIP Development									
Review:		State/Local/Fed: Local Rd		UZA:		Purpose: Expansion		Project Type: Bike/Ped - Bridge	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	Air Board	Local	\$0	\$0	\$269,000	\$0	\$0	\$0	\$269,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	RTIP-02-F/St	State	\$0	\$0	\$0	\$3,173,000	\$0	\$0	\$3,173,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XTRAN	Local	\$0	\$0	\$0	\$610,000	\$0	\$0	\$610,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XTRAN	Local	\$0	\$4,364,000	\$0	\$0	\$0	\$0	\$4,364,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	CMAQ-FY00CM	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000
ENV	XTRAN	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$32,000	\$0	\$0	\$0	\$0	\$32,000
ENV	XTRAN	Local	\$1,700	\$0	\$0	\$0	\$0	\$0	\$1,700
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Air Board	Local	\$0	\$0	\$131,000	\$0	\$0	\$0	\$131,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ-FY00CM	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$117,000	\$0	\$0	\$0	\$0	\$117,000
PSE	RTIP-02-F/St	State	\$0	\$0	\$527,000	\$0	\$0	\$0	\$527,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	XTRAN	Local	\$351,600	\$0	\$0	\$0	\$0	\$0	\$351,600
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	XTRAN	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$131,000	\$0	\$0	\$0	\$0	\$131,000
ROW	XTRAN	Local	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SCL991063 2003			\$353,300	\$4,364,000	\$977,000	\$3,783,000	\$0	\$0	\$9,477,300
		Carrvover:	\$0	\$295,000	\$0	\$0	\$0	\$0	\$295,000

End of Project SCL991063

Report of Amendment 2003-04

Tip ID: SF-970073

Amendment 2003-04 **Status:** Proposed

PROPOSED

Project Name: Cable car vehicle renovation program

Sponsor: MUNI

Liaison: B. Bates

Description: San Francisco: Rehabilitate 10 Cable car vehicles - 6 in FY98/99, 2 in FY99/00, and 2 in FY00/01.

Reason: Refine project funding.

Review: AA

State/Local/Fed: Transit

UZA: San Francisco/Oak

Purpose: Maintenance/Rehabilitation

Project Type: Mass Transit - Rail

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	BT664	Local	\$520,125	\$0	\$0	\$0	\$0	\$0	\$520,125
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	BT664	Local	\$168,790	\$0	\$0	\$0	\$0	\$0	\$168,790
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	BT664	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$164,379	\$0	\$0	\$0	\$0	\$164,379
CONST	BT664	Local	\$0	\$57,746	\$0	\$0	\$0	\$0	\$57,746
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$1,216,000	\$0	\$0	\$0	\$0	\$0	\$1,216,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$491,105	\$0	\$0	\$0	\$0	\$491,105
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$723,000	\$0	\$0	\$0	\$0	\$0	\$723,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$568,000	\$0	\$0	\$0	\$0	\$0	\$568,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$822,815	\$0	\$0	\$0	\$0	\$0	\$822,815
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$490,000	\$0	\$0	\$0	\$0	\$0	\$490,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$514,000	\$0	\$0	\$0	\$0	\$0	\$514,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Enh	Federal	\$0	\$225,895	\$0	\$0	\$0	\$0	\$225,895
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Enh	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$696,000	\$0	\$0	\$0	\$0	\$696,000
CONST	FTA UZA Enh	Federal	\$655,496	\$0	\$0	\$0	\$0	\$0	\$655,496
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Enh	Federal	\$725,000	\$0	\$0	\$0	\$0	\$0	\$725,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$112,393	\$0	\$0	\$0	\$0	\$0	\$112,393
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$11,130	\$0	\$0	\$0	\$0	\$0	\$11,130
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$167,000	\$0	\$0	\$0	\$0	\$0	\$167,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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CONST	Other Local	Local	\$9,621	\$0	\$0	\$0	\$0	\$0	\$9,621
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TCI	State	\$125,250	\$0	\$0	\$0	\$0	\$0	\$125,250
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XTRAN	Local	\$180,000	\$0	\$0	\$0	\$0	\$0	\$180,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SF-970073 2003-			\$7,008,620	\$774,746	\$0	\$0	\$0	\$0	\$7,783,366
		Carrvover:	\$0	\$860,379	\$0	\$0	\$0	\$0	\$860,379

Report of Amendment 2003-04

Tip ID: SF-970073		Amendment 2003-00		Status: Active		CURRENT			
Project Name: Cable car vehicle renovation program				Sponsor: MUNI		Liaison: B. Bates			
Description: San Francisco: Rehabilitate 10 Cable car vehicles - 6 in FY98/99, 2 in FY99/00, and 2 in FY00/01.									
Reason: 2003 TIP Development									
Review: AA		State/Local/Fed: Transit		UZA: San Francisco/Oak		Purpose: Maintenance/Rehabilitation		Project Type: Mass Transit - Rail	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	BT664	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$164,379	\$0	\$0	\$0	\$0	\$164,379
CONST	BT664	Local	\$0	\$57,746	\$0	\$0	\$0	\$0	\$57,746
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	BT664	Local	\$520,125	\$0	\$0	\$0	\$0	\$0	\$520,125
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	BT664	Local	\$168,790	\$0	\$0	\$0	\$0	\$0	\$168,790
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$822,815	\$0	\$0	\$0	\$0	\$0	\$822,815
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$1,216,000	\$0	\$0	\$0	\$0	\$0	\$1,216,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$514,000	\$0	\$0	\$0	\$0	\$0	\$514,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$723,000	\$0	\$0	\$0	\$0	\$0	\$723,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$490,000	\$0	\$0	\$0	\$0	\$0	\$490,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$568,000	\$0	\$0	\$0	\$0	\$0	\$568,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$370,446	\$0	\$0	\$0	\$0	\$370,446
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Enh	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$696,000	\$0	\$0	\$0	\$0	\$696,000
CONST	FTA UZA Enh	Federal	\$725,000	\$0	\$0	\$0	\$0	\$0	\$725,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Enh	Federal	\$655,496	\$0	\$0	\$0	\$0	\$0	\$655,496
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Enh	Federal	\$0	\$346,554	\$0	\$0	\$0	\$0	\$346,554
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$9,621	\$0	\$0	\$0	\$0	\$0	\$9,621
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$167,000	\$0	\$0	\$0	\$0	\$0	\$167,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$112,393	\$0	\$0	\$0	\$0	\$0	\$112,393
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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CONST	Other Local	Local	\$11,130	\$0	\$0	\$0	\$0	\$0	\$11,130
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	TCI	State	\$125,250	\$0	\$0	\$0	\$0	\$0	\$125,250
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	XTRAN	Local	\$180,000	\$0	\$0	\$0	\$0	\$0	\$180,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SF-970073 2003-			\$7,008,620	\$774,746	\$0	\$0	\$0	\$0	\$7,783,366
		Carrvover:	\$0	\$860,379	\$0	\$0	\$0	\$0	\$860,379

End of Project SF-970073

Tip ID: SF-991030

Amendment 2003-04 **Status:** Proposed

PROPOSED

Project Name: SR 101 Doyle Drive Replacement

Sponsor: SF County TA

Liaison: B. Bates

Description: San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange; Replace/rehabilitate roadway.

Reason: Reprogram \$3 million in RTIP funds from PSE to ENV.

Review: PR

State/Local/Fed: State Hwy

UZA:

Purpose: Maintenance/Rehabilitation

Project Type: Highway - Other

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
ENV	FLHP	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
ENV	RTIP-02-F/St	State	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	State	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	ITIP-02-F/St	State	\$0	\$28,000,000	\$0	\$0	\$0	\$0	\$28,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP-02-F/St	State	\$0	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP	State	\$0	\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Non-TIP Funding</i>									
CONST	UNFUNDED	Federal	\$0	\$0	\$0	\$0	\$124,000,000	\$0	\$124,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	UNFUNDED	Federal	\$0	\$0	\$0	\$0	\$124,000,000	\$0	\$124,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	UNFUNDED	Federal	\$0	\$0	\$0	\$0	\$124,000,000	\$0	\$124,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SF-991030 2003-			\$0	\$51,000,000	\$0	\$0	\$372,000,000	\$0	\$423,000,000
		Carrvover:	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000

Report of Amendment 2003-04

Tip ID: SF-991030		Amendment	2003-00	Status:	Active	CURRENT			
Project Name: SR 101 Doyle Drive Replacement				Sponsor: SF County TA		Liaison: B. Bates			
Description:		San Francisco: US 101 (Doyle Drive) from Lombard Street/Richardson Avenue to Route 1 Interchange; Replace/rehabilitate roadway.							
Reason:		2003 TIP Development							
Review: PR	State/Local/Fed:	State Hwy	UZA:	Purpose:	Maintenance/Rehabilitation	Project Type:	Highway - Other		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
ENV	FLHP	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
ENV	TCRP	State	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	ITIP-02-F/St	State	\$0	\$28,000,000	\$0	\$0	\$0	\$0	\$28,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP-02-F/St	State	\$0	\$8,000,000	\$0	\$0	\$0	\$0	\$8,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP	State	\$0	\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SF-991030 2003-			\$0	\$51,000,000	\$0	\$0	\$0	\$0	\$51,000,000
		Carrvover:	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000

End of Project SF-991030

Tip ID: SF-99T002		Amendment 2003-04	Status: Proposed		PROPOSED				
Project Name: Cable Car Traction Power & Guideway Reha				Sponsor: MUNI			Liaison: B. Bates		
Description: MUNI: Cable Car Traction Power and Guideway Rehab; Repair various guideway and infrastructure & make improvements to the cable car system.									
Reason: Advance \$1,830,956 some FY 04 funding to FY 03 and refine funding between fund sources.									
Review: AA		State/Local/Fed: Transit	UZA: San Francisco/Oak	Purpose: Maintenance/Rehabilitation			Project Type: Mass Transit - Rail		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	FTA UZA Cap	Federal	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$4,953,871	\$0	\$0	\$0	\$0	\$4,953,871
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$2,238,751	\$0	\$0	\$0	\$2,238,751
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Enh	Federal	\$0	\$1,176,129	\$0	\$0	\$0	\$0	\$1,176,129
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$1,532,500	\$0	\$0	\$0	\$0	\$1,532,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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CONST	Other Local	Local	\$0	\$0	\$1,035,000	\$0	\$0	\$0	\$1,035,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$850,053	\$0	\$0	\$0	\$0	\$0	\$850,053
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$850,000	\$0	\$0	\$0	\$0	\$0	\$850,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	PVT	Local	\$1,270,000	\$0	\$0	\$0	\$0	\$0	\$1,270,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	SHA	State	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-D	Federal	\$638,000	\$0	\$0	\$0	\$0	\$0	\$638,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SF-99T002 2003-			\$6,108,053	\$7,662,500	\$3,273,751	\$0	\$0	\$0	\$17,044,304
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Tip ID: SF-99T002		Amendment 2003-00		Status: Active		CURRENT			
Project Name: Cable Car Traction Power & Guideway Reha				Sponsor: MUNI		Liaison: B. Bates			
Description: MUNI: Cable Car Traction Power and Guideway Rehab; Repair various guideway and infrastructure & make improvements to the cable car system.									
Reason: 2003 TIP Development									
Review: AA		State/Local/Fed: Transit		UZA: San Francisco/Oak		Purpose: Maintenance/Rehabilitation		Project Type: Mass Transit - Rail	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	FTA UZA Cap	Federal	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$4,530,000	\$0	\$0	\$0	\$0	\$4,530,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$4,140,000	\$0	\$0	\$0	\$4,140,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Enh	Federal	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$850,000	\$0	\$0	\$0	\$0	\$0	\$850,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$850,053	\$0	\$0	\$0	\$0	\$0	\$850,053
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$1,532,500	\$0	\$0	\$0	\$0	\$1,532,500
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$1,035,000	\$0	\$0	\$0	\$1,035,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	PVT	Local	\$1,270,000	\$0	\$0	\$0	\$0	\$0	\$1,270,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	SHA	State	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-D	Federal	\$638,000	\$0	\$0	\$0	\$0	\$0	\$638,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SF-99T002 2003-			\$6,108,053	\$7,662,500	\$5,175,000	\$0	\$0	\$0	\$18,945,553
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SF-99T002

Report of Amendment 2003-04

Tip ID: SM-030010		Amendment 2003-04	Status: Proposed		PROPOSED				
Project Name: Systemwide Security				Sponsor: Caltrain			Liaison: B. Bates		
Description: Caltrain: Security enhancements such as installation of panic buttons, fire alarms and closed circuit cameras along the Caltrain Corridor.									
Reason: Correct project funding.									
Review:		State/Local/Fed: Transit	UZA:	Purpose: System Management			Project Type: Mass Transit - Other		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	FTA FG	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Total funding for SM-030010 2003			\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000

Tip ID: SM-030010		Amendment	2003-00	Status:	Active	CURRENT			
Project Name: Systemwide Security				Sponsor: Caltrain		Liaison: B. Bates			
Description:		Caltrain: Security enhancements such as installation of panic buttons, fire alarms and closed circuit cameras along the Caltrain Corridor.							
Reason:		2003 TIP Development - Add new Exempt project with funding from JPB990011. Old TIP ID SM-010066							
Review:		State/Local/Fed:	Transit	UZA:	Purpose: System Management		Project Type: Mass Transit - Other		
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
CONST	FTA FG	Federal	\$0	\$800,000	\$0	\$0	\$0	\$0	\$800,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SM-030010 2003			\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-030010

Report of Amendment 2003-04

Tip ID: SM-991061 **Amendment** 2003-04 **Status:** Proposed

PROPOSED

Project Name: Geneva Avenue Rehabilitation

Sponsor: Daly City

Liaison: M. Roddin

Description: Daly City: On Geneva Ave from Talbert St to Calgary; Rehab roadway including replacement of failed roadways, perform AC overlay, restrip, and replace vehicle detection system

Reason: Refine project description.

Review: AA

State/Local/Fed: Local Rd

UZA:

Purpose: Maintenance/Rehabilitation

Project Type: Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$191,000	\$0	\$0	\$0	\$0	\$191,000
CONST	STP-FY00RE	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$345,000	\$0	\$0	\$0	\$0	\$345,000
Total funding for SM-991061 2003			\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$536,000	\$0	\$0	\$0	\$0	\$536,000

Tip ID: SM-991061 **Amendment** 2003-00 **Status:** Active

CURRENT

Project Name: Geneva Avenue Rehabilitation

Sponsor: Daly City

Liaison: M. Roddin

Description: Excavate and replace isolated failed areas of roadway with deep lift AC, cold plane entire length and width of roadway, perform AC overlay, replace striping, and replace vehicle

Reason: 2003 TIP Development

Review: AA

State/Local/Fed: Local Rd

UZA:

Purpose: Maintenance/Rehabilitation

Project Type: Local Roads - Pavement

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	Other Local	Local	\$191,000	\$0	\$0	\$0	\$0	\$0	\$191,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	STP-FY00RE	Federal	\$345,000	\$0	\$0	\$0	\$0	\$0	\$345,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SM-991061 2003			\$536,000	\$0	\$0	\$0	\$0	\$0	\$536,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SM-991061

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Tip ID: SOL990040 **Amendment** 2003-04 **Status:** Proposed

PROPOSED

Project Name: ADA Paratransit Operating Subsidy

Sponsor: Vallejo

Liaison: C. Goldblatt

Description: Vallejo Transit: ADA Paratransit Operating Subsidy

Reason: Refine project funding in FY 03.

Review: AA **State/Local/Fed:** Transit **UZA:** San Francisco/Oak **Purpose:** Transit Operations

Project Type: Mass Transit - Paratransit

Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
<i>TIP Funding</i>									
CONST	FTA UZA Cap	Federal	\$486,630	\$0	\$0	\$0	\$0	\$0	\$486,630
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$565,333	\$0	\$0	\$0	\$0	\$565,333
CONST	FTA UZA Cap	Federal	\$232,151	\$0	\$0	\$0	\$0	\$0	\$232,151
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$526,082	\$0	\$0	\$0	\$0	\$0	\$526,082
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	FTA UZA Cap	Federal	\$0	\$603,766	\$0	\$0	\$0	\$0	\$603,766
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Opfunds	Local	\$58,038	\$0	\$0	\$0	\$0	\$0	\$58,038
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$151,236	\$0	\$0	\$0	\$0	\$151,236
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carrvover:	\$0	\$141,333	\$0	\$0	\$0	\$0	\$141,333
CONST	Other Local	Local	\$131,520	\$0	\$0	\$0	\$0	\$0	\$131,520
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CONST	Other Local	Local	\$121,657	\$0	\$0	\$0	\$0	\$0	\$121,657
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SOL990040 200			\$1,556,078	\$755,002	\$0	\$0	\$0	\$0	\$2,311,080
		Carrvover:	\$0	\$706,666	\$0	\$0	\$0	\$0	\$706,666

Report of Amendment 2003-04

Tip ID: SOL990040		Amendment	2003-00	Status:	Active					CURRENT																																	
Project Name:					ADA Paratransit Operating Subsidy					Sponsor:					Vallejo					Liaison:					C. Goldblatt																		
Description:																				Vallejo Transit: ADA Paratransit Operating Subsidy																							
Reason:																				2003 TIP Development																							
Review:					AA		State/Local/Fed:					Transit		UZA:					San Francisco/Oak					Purpose:					Transit Operations					Project Type:					Mass Transit - Paratransit				
Phase		Fund Source		Category		Prior		FY 02/03		FY 03/04		FY 04/05		FY 05/06		Later		Total																									
TIP Funding																																											
CONST		FTA UZA Cap		Federal		\$0		\$0		\$0		\$0		\$0		\$0		\$0																									
				Carrvover:		\$0		\$565,333		\$0		\$0		\$0		\$0		\$565,333																									
CONST		FTA UZA Cap		Federal		\$526,082		\$0		\$0		\$0		\$0		\$0		\$526,082																									
				Carrvover:		\$0		\$0		\$0		\$0		\$0		\$0		\$0																									
CONST		FTA UZA Cap		Federal		\$486,630		\$0		\$0		\$0		\$0		\$0		\$486,630																									
				Carrvover:		\$0		\$0		\$0		\$0		\$0		\$0		\$0																									
CONST		FTA UZA Cap		Federal		\$0		\$604,945		\$0		\$0		\$0		\$0		\$604,945																									
				Carrvover:		\$0		\$0		\$0		\$0		\$0		\$0		\$0																									
CONST		FTA UZA Cap		Federal		\$232,151		\$0		\$0		\$0		\$0		\$0		\$232,151																									
				Carrvover:		\$0		\$0		\$0		\$0		\$0		\$0		\$0																									
CONST		Opfunds		Local		\$58,038		\$0		\$0		\$0		\$0		\$0		\$58,038																									
				Carrvover:		\$0		\$0		\$0		\$0		\$0		\$0		\$0																									
CONST		Other Local		Local		\$131,520		\$0		\$0		\$0		\$0		\$0		\$131,520																									
				Carrvover:		\$0		\$0		\$0		\$0		\$0		\$0		\$0																									
CONST		Other Local		Local		\$121,657		\$0		\$0		\$0		\$0		\$0		\$121,657																									
				Carrvover:		\$0		\$0		\$0		\$0		\$0		\$0		\$0																									
CONST		Other Local		Local		\$0		\$0		\$0		\$0		\$0		\$0		\$0																									
				Carrvover:		\$0		\$141,333		\$0		\$0		\$0		\$0		\$141,333																									
CONST		Other Local		Local		\$0		\$151,236		\$0		\$0		\$0		\$0		\$151,236																									
				Carrvover:		\$0		\$0		\$0		\$0		\$0		\$0		\$0																									
Total funding for SOL990040 200						\$1,556,078		\$756,181		\$0		\$0		\$0		\$0		\$2,312,259																									
						Carryover:		\$0		\$706,666		\$0		\$0		\$0		\$706,666																									

End of Project SOL990040

Tip ID: SOL991099		Amendment 2003-04	Status: Proposed	PROPOSED					
Project Name: Purchase Transit Maintenance Equipment				Sponsor: Vacaville			Liaison: C. Goldblatt		
Description: Vacaville: Operating assistance to insure all equipment and tools are maintained in a safe & efficient manner. Equipment includes, wrenches, power tools, and all mechanic tools.									
Reason: Refine project funding.									
Review: AA		State/Local/Fed: Transit		UZA: Vacaville		Purpose: Maintenance/Rehabilitation		Project Type: Mass Transit - Other	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
PSE	FTA UZA Cap	Federal	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2003-04

PSE	FTA UZA Cap	Federal	\$0	\$0	\$40,000	\$0	\$0	\$0	\$40,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA UZA Cap	Federal	\$0	\$39,442	\$0	\$0	\$0	\$0	\$39,442
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Opfunds	Local	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Opfunds	Local	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Opfunds	Local	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SOL991099 200			\$50,000	\$49,442	\$50,000	\$0	\$0	\$0	\$149,442
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SOL991099			Amendment	2003-00	Status:	Active	CURRENT		
Project Name: Purchase Transit Maintenance Equipment				Sponsor: Vacaville			Liaison: C. Goldblatt		
Description: Vacaville: Operating assistance to insure all equipment and tools are maintained in a safe & efficient manner. Equipment includes, wrenches, power tools, and all mechanic tool									
Reason: 2003 TIP Development									
Review: AA		State/Local/Fed: Transit		UZA: Vacaville		Purpose: Maintenance/Rehabilitation		Project Type: Mass Transit - Other	
Phase	Fund Source	Category	Prior	FY 02/03	FY 03/04	FY 04/05	FY 05/06	Later	Total
TIP Funding									
PSE	FTA UZA Cap	Federal	\$0	\$0	\$40,000	\$0	\$0	\$0	\$40,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA UZA Cap	Federal	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	FTA UZA Cap	Federal	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Opfunds	Local	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Opfunds	Local	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Opfunds	Local	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for SOL991099 200			\$50,000	\$50,000	\$50,000	\$0	\$0	\$0	\$150,000
			Carryover:	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SOL991099